



**Selection Criteria :**

Business Unit : CAF10  
Period : Jan-March (2019)  
Selected Project Id : 00105867  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00105867 Promotion des mini-réseaux mic	Period :	Jan-March (2019)		
Output # : 00106888 UNDP GEF PIMS 5680	Impl. Partner :	99999 UNDP		
	Location :	Central African Republic		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : 0

Fund : 04000 (Core Programme, UNU Centre)

77660 - Dep Exp Owned -Vehicle	0.00	1,180.71	0.00	1,180.71
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>1,180.71</b>	<b>0.00</b>	<b>1,180.71</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>1,180.71</b>	<b>0.00</b>	<b>1,180.71</b>

Activity : ACTIVITY 1 (Renf cadre réglemen & institut)

Fund : 62000 (GEF Voluntary Contribution )

71605 - Travel Tickets-International	0.00	2,500.00	0.00	2,500.00
71615 - Daily Subsistence Allow-Intl	0.00	4,500.00	0.00	4,500.00
74205 - Audio Visual Productions	0.00	416.18	0.00	416.18
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>7,416.18</b>	<b>0.00</b>	<b>7,416.18</b>
<b>Total for Activity ACTIVITY 1</b>	<b>0.00</b>	<b>7,416.18</b>	<b>0.00</b>	<b>7,416.18</b>

Activity : ACTIVITY 2 (Renf capacités gestion)

Fund : 62000 (GEF Voluntary Contribution )

72130 - Svc Co-Transportation Services	0.00	667.99	0.00	667.99
72311 - Fuel, petroleum and other oils	0.00	926.11	0.00	926.11
74505 - Insurance	0.00	3,635.33	0.00	3,635.33
75705 - Learning costs	0.00	5,533.34	0.00	5,533.34
76135 - Realized Gain	0.00	- 18.48	0.00	- 18.48
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>10,744.29</b>	<b>0.00</b>	<b>10,744.29</b>
<b>Total for Activity ACTIVITY 2</b>	<b>0.00</b>	<b>10,744.29</b>	<b>0.00</b>	<b>10,744.29</b>

Activity : ACTIVITY 3 (Viabilité tech & financière)

Fund : 04000 (Core Programme, UNU Centre)

76125 - Realized Loss	0.00	3.71	0.00	3.71
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**Combined Delivery Report by Activity**



UN Development Programme  
Report ID: unglcdrb

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Project Id : 00105867 Promotion des mini-réseaux mic	Period :	Jan-March (2019)		
Output # : 00106888 UNDP GEF PIMS 5680	Impl. Partner :	99999 UNDP		
	Location :	Central African Republic		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Fund 04000</b>	0.00	3.71	0.00	3.71
<b>Total for Activity ACTIVITY 3</b>	0.00	3.71	0.00	3.71
<b>Activity : ACTIVITY 4 (Promotion investissements)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
73120 - Utilities	0.00	69.99	0.00	69.99
<b>Total for Fund 04000</b>	0.00	69.99	0.00	69.99
<b>Fund : 62000 (GEF Voluntary Contribution)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	1,802.30	0.00	1,802.30
76135 - Realized Gain	0.00	- 9.57	0.00	- 9.57
<b>Total for Fund 62000</b>	0.00	1,792.73	0.00	1,792.73
<b>Total for Activity ACTIVITY 4</b>	0.00	1,862.72	0.00	1,862.72
<b>Activity : ACTIVITY 5 (Gestion de projet)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71405 - Service Contracts-Individuals	0.00	20,986.20	0.00	20,986.20
71410 - MAIP Premium SC	0.00	8.03	0.00	8.03
71415 - Contribution to Security SC	0.00	989.12	0.00	989.12
<b>Total for Fund 04000</b>	0.00	21,983.35	0.00	21,983.35
<b>Total for Activity ACTIVITY 5</b>	0.00	21,983.35	0.00	21,983.35
<b>Total for Output : 00106888</b>	0.00	43,190.96	0.00	43,190.96
<b>Project Total :</b>	<b>0.00</b>	<b>43,190.96</b>	<b>0.00</b>	<b>43,190.96</b>

Signed By :

*[Signature]*

Date :

20/05/2019

Signed By :

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Date :

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Combined Delivery Report by Activity

Selection Criteria :

Business Unit : CAF10  
Period : Jan-March (2019)  
Selected Project Id : 00105867  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL Output # : ALL	Period : Jan-March (2019)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
31405 - Cen Afr Rep- Energy &Envirmnt	0.00	43,190.96	0.00	43,190.96

**Combined Delivery Report by Activity**



**UNDP UN Development Programme**  
Report ID: unglcdrb

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**Funds Utilization**

**Selection Criteria :**

**Business Unit :** CAF10  
**Period :** Jan-March (2019)  
**Selected Project Id :** 00105867  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** ALL

**Project/Award:** 00105867 **Promotion des mini-réseaux mic**

**Period : As Of Mar31,2019**

<b>Output #</b>	<b>00106888</b>	<b>Impl. Partner :99999 UNDP</b>	<b>UNDP AMOUNT</b>
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			53,131.87
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			44,394.52